

WOLLATON EAST AND LENTON ABBEY AREA COMMITTEE
18TH SEPTEMBER 2017

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| Title of paper: | WARD COUNCILLOR BUDGET | |
| Director(s)/ Corporate Director(s): | Dave Halstead Director of Neighbourhood Services | Wards affected: Wollaton East And Lenton Abbey & Wollaton West |
| Report author(s) and contact details: | Lylse-Anne Renwick, Neighbourhood Development Officer Wollaton West Ward 0115 8764488 lylse-anne.renwick@nottinghamcity.gov.uk | |
| Other colleagues who have provided input: | Pauline Dorey, Neighbourhood Development Officer Wollaton East and Lenton Abbey Ward 01158838475 pauline.dorey@nottinghamcity.gov.uk Heidi May Head of Neighbourhood Management 07983 718859 heidi.may@nottinghamcity.gov.uk | |
| Relevant Council Plan Strategic Priority: | | |
| Strategic Regeneration and Development | | <input checked="" type="checkbox"/> |
| Schools | | <input type="checkbox"/> |
| Planning and Housing | | <input checked="" type="checkbox"/> |
| Community Services | | <input checked="" type="checkbox"/> |
| Energy, Sustainability and Customer | | <input checked="" type="checkbox"/> |
| Jobs, Growth and Transport | | <input checked="" type="checkbox"/> |
| Adults, Health and Community Sector | | <input checked="" type="checkbox"/> |
| Children, Early Intervention and Early Years | | <input checked="" type="checkbox"/> |
| Leisure and Culture | | <input checked="" type="checkbox"/> |
| Resources and Neighbourhood Regeneration | | <input checked="" type="checkbox"/> |
| Summary of issues (including benefits to citizens/service users): | | |
| This report advises this Area Committee of the use of delegated authority by the Director of Neighbourhood Services for those projects funded by Ward Councillor Budgets. | | |
| Recommendation(s): | | |
| 1 | That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within the Wollaton East and Lenton Abbey & Wollaton West wards detailed in Appendices A and B. | |

1. REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution, the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2017/18.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendices A and B but the funding requested will provide additional services or benefit to residents of this area.

4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Ward Councillors have an individual allocation for 2017/18 of £5,000.
- 4.2 The full balance has not been allocated. Further project will be reported to a subsequent committee.

5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6. STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7. EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities).

8. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Delegated authority for each scheme listed in Appendix A & B is held by the Constitutional Services Team.

9. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None.

Appendix A.

Wollaton West Ward Budget Allocations 2017/18

| Date Approved | Allocated Schemes: Wollaton West Ward | Councillor(s) | Amount (total) |
|---------------------------|---|-------------------------------------|-----------------------|
| 23 rd May 2017 | Wollaton Park Community Centre Garden | Councillor Battlemuch | £200 |
| 5 th July 2017 | Wollaton Park Community Centre Garden Project | Councillor Armstrong | £200 |
| 24 th May 2017 | Wollaton Sports Association – Benches | Councillor Battlemuch | £500 |
| 6 th July 2017 | Wollaton Family Seaside Trip | Councillor Battlemuch | £600 |
| 6 th July 2017 | Wollaton Arts Festival | Councillor Armstrong and Battlemuch | £4,000 |

| Schemes to be de-committed: Wollaton West Ward | Councillor(s) | Amount (total) |
|---|----------------------|-----------------------|
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| Balance brought forward 2016/17 | £7,647 |
| Allocation 2017/18 | £15,000 |
| Total available allocation | £22,647 |
| Total de-committed | 0 |
| Total allocated at 18/09/2017 | £5,500 |
| Total unallocated at 18/09/2017 | £17,147 |

Appendix B.

Wollaton East and Lenton Abbey Ward Allocations 2017/18

| Date Approved | Allocated Schemes: Wollaton East and Lenton Abbey Ward | Councillor(s) | Amount (total) |
|----------------------------|--|--------------------------------|-----------------------|
| 9 th May 2017 | Neighbourhood Transformation WELA ward | Councillors Longford & Webster | £ 3,000.00 |
| 9 th May 2017 | Lenton Abbey Families Summer Seaside Trip - Financial contribution | Councillors Longford & Webster | £ 600.00 |
| 27 th July 2017 | Contribution towards Heritage Open Day 2017 publicity booklet | Councillors Longford & Webster | £ 100.00 |
| | | TOTAL | £ 3,700.00 |

| Schemes to be de-committed: WELA Ward | Councillor(s) | Amount (total) |
|--|----------------------|-----------------------|
| | - | £0 |
| | Total | £0 |

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| Balance brought forward 2015/16 (including historical funds) | £4,133 |
| Allocation 2017/18 | £10,000 |
| Total available allocation | £14,133 |
| Total de-committed | 0 |
| Total allocated at 28/7/2017 | £ 3,700 |
| Total unallocated at 28/7/2017 | £10,433 |